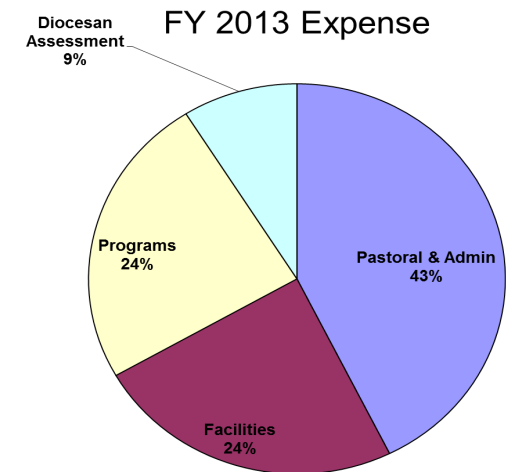
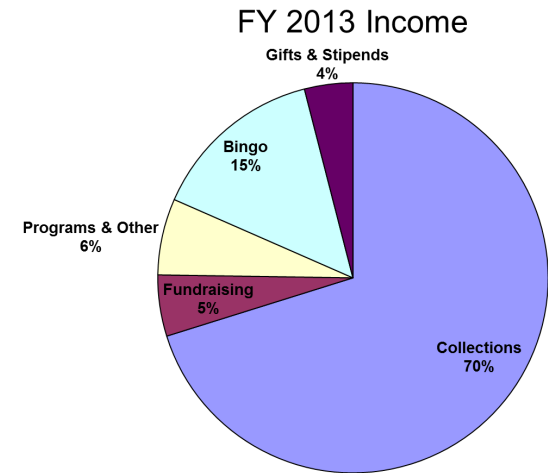


St. Frances Cabrini Parish Financial Report

	2012/2013 Actuals	2012/2013 Budget	2013/2014 Budget
INCOME			
Collections	\$661,265	\$675,700	\$661,700
Bingo	137,840	115,000	136,000
Parish Fundraising	45,821	38,000	38,000
Gifts & Stipends	37,776	33,600	27,600
Other Income	43,416	28,600	15,600
Parish Programs	16,266	14,800	14,800
Total Income	942,384	905,700	893,700
EXPENSES			
Facilities	185,863	228,000	234,000
Administration	196,459	197,000	213,000
Parish Programs	88,528	117,000	112,000
Pastoral	132,888	146,000	157,000
Liturgy	99,103	97,000	104,000
Diocesan Assessment	68,988	69,000	66,000
Total Expenses	771,829	854,000	886,000
Net Income	170,555	51,700	7,700





ST. FRANCES CABRINI SUNDAY/HOLYDAY BASKET COLLECTIONS VS GROSS REVENUE & EXPENSE

